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## ENI CROSS-BORDER COOPERATION PROGRAMME

## POLAND-RUSSIA 2014-2020

## Full list of output and result indicators with corresponding types of projects

Draft

Type of projects	Output Indicator	Result Indicator			
PRIORITY 1. COOPERATING ON HISTORICAL, NATURAL AND CULTURAL HERITAGE FOR THEIR PRESERVATION AND CROSS- BORDER DEVELOPMENT					
<ul> <li>preserve the traditional crafts and skills <i>(indicator 1-2)</i></li> <li>Joint creation of tourist products respecting the need to protect cultural, historical and natural heritage; joint projects stimulating cooperation between institutions in the field of historical, cultural and natural heritage e.g. management of natural heritage, development of joint tourism products and services, marketing of the heritage resources (exchange of best practices and other related capacities) <i>(indicators 1,3-5)</i></li> <li>Joint training of staff and exchange of staff aiming at increase of capacities in the field of cultural or natural heritage management, development of joint tourism products and services, marketing of the heritage</li> <li>Preparation and development of analyses, research studies, strategies and programmes for the conservations of</li> </ul>	<ol> <li>ENI/ CBC 6. Number of organisations using programme support for promoting local culture and preserving historical heritage</li> <li>Number of campaigns and events promoting local culture and/or historical and/or natural heritage including events concerning crafts and/or skills preservation</li> <li>Number of exchanges of best practice and/or joint actions and/or trainings developing capacities in the field of cultural and/or historical and/or natural heritage management, development of joint tourism products and services, marketing of the heritage resources of the Programme area and related capacities</li> <li>Number of participants in exchanges of best practice and/or joint actions and/or trainings developing capacities in the field of cultural and/or historical and/or natural heritage management, development of joint tourism products and services, marketing of the heritage resources of the Programme area and related capacities</li> <li>Number of participants in exchanges of best practice and/or joint actions and/or trainings developing capacities in the field of cultural and/or historical and/or natural heritage</li> <li>Number of new and/or improved tourist products/services respecting the need to protect cultural, historical and natural heritage</li> <li>Number of publications, analyses, research studies, strategies and/or programmes concerning cultural and/or historical and/or natural heritage of the region(s), its preservation and promotion</li> <li>Number of systems of cultural information created</li> </ol>	Increased number of visitors to the historical heritage and cultural sites			
Joint projects concerning preparation and realization of investments in tourist infrastructure and services increasing the sustainable use of cultural and natural	<ol> <li>Number of improved cultural, historical touristic and natural sites as a direct consequence of programme support</li> <li>Number of new and/or conserved</li> </ol>	Increased number of visitors to the historical and natural heritage and cultural sites			

Ту	pe of projects	Output Indicator		Result Indicator
	heritage in the tourism including complementary tourist infrastructure to facilitate the use of cultural, historical and natural heritage (e.g. cycle routes, water tourism trails, nature trails, educational paths, signage, infrastructure for people with special needs, etc.), development of recreational areas <i>(indicators 1-5)</i> Conservation, preservation and adaptation or development of cultural, historical or natural heritage for tourism purposes and social, cultural, educational and other community purposes <i>(indicators 1-4)</i> Conservation of natural heritage of common ecological and cultural value, e.g.: reserves, national parks, etc. <i>(indicators 1,4)</i>	3. 4. 5.	/modernised/adapted tourist infrastructure facilities increasing the preservation and/or use of cultural, historical and/or natural heritage in tourism (e.g. cycle routes, water tourism trails, nature trails, educational paths, signage, infrastructure for people with special needs, development of recreational areas etc.), and social, cultural, educational and other community purposes Length of new and/or improved/modernised tourist infrastructure facilities increasing the use of cultural, historical and/or natural heritage in tourism (e.g. cycle routes, educational paths, etc.) Number of preserved, restored and reconstructed sites of ecological, cultural and historical heritage, monuments and their surroundings Number of new and/or improved tourist products/services connected with cultural, historical or natural sites	
•	Joint initiatives and events regarding promotion and preservation of local culture, history and natural heritage <i>(indicators 1-3)</i>	1. 2. 3.	Number of cross-border cultural events organised using the Programme support Number of local organisations and institutions involved in cross-border cultural events organized with the Programme support Number of participants in cross-border cultural events organized with the Programme support, promoting and/or preserving of local culture, history and/or natural heritage	Increased number of visitors to the cultural sites
	PRIORITY 2. COOPERATION FOR TH	E CL	EAN NATURAL ENVIRONMENT IN THE CROSS-B	ORDER AREA
•	Development of the infrastructure for water treatment, waste management, preventing and reducing pollution (including air pollution) in the cross-border area, e.g. construction/modernization of equipment for water supply and wastewater treatment, creation/modernization of systems for collection of waste and recycling, ecological waste keeping, etc. <i>(indicators 1-4)</i>	1. 2. 3. 4.	Additional population served by improved wastewater or waste treatment systems Additional population served by improved wastewater treatment (CI19) Additional population served by improved waste treatment systems Length of improved storm sewer/wastewater systems	Percentage of population served by improved wastewater or waste treatment systems
•	Development of the infrastructure for water treatment, waste management, preventing and reducing pollution (including air pollution) in the cross-border area, e.g. construction/modernization of equipment for water supply and wastewater treatment, creation/modernization of systems for collection of waste and recycling, ecological waste keeping, etc. <i>(indicators 1-5)</i>	1. 2. 3. 4. 5.	Additional wastewater and waste treatment capacity Additional wastewater treatment capacity Additional waste treatment capacity Additional waste recycling capacity (CI17) Number of waste treatment facilities constructed and/or developed/modernised	Percentage of population served by developed wastewater or waste treatment systems / percentage improvement of water status/class.
•	Development of the infrastructure for water treatment, waste management, preventing and reducing pollution (including air pollution) in the cross-border area, e.g. construction/modernization of equipment for water supply and wastewater treatment, creation/modernization of systems for collection of waste and recycling, ecological	1. 2. 3.	Number of projects aimed at improving the water supply Additional population served by improved water supply (CI18) Length of new and/or modernised water supply systems	Percentage of population served by improved water supply

Type of projects		Ou	tput Indicator	Result Indicator
	waste keeping, etc. (indicators 1-5)	4.	Number of new water intakes	
		5.	Number of supported water treatment plants	
•	Development of the infrastructure for water treatment, waste management, preventing and reducing pollution (including air	1.	Number of joint actions and measures aimed at environmental protection or preventing climate change	Percentage of population benefiting from environmental
	pollution) in the cross-border area, e.g. construction/modernization of equipment for water supply and wastewater treatment, creation/modernization of systems for	2.	Number of people benefiting from environmental protection and climate change preventing measures	protection and climate change preventing measures
	collection of waste and recycling, ecological waste keeping, etc. <i>(indicators 1-22)</i>	3.	Number of valuable ecosystems and/or endangered species with improved protection	
•	Joint projects regarding preservation and sustainable use of natural assets such as parks, water supplies etc. <i>(indicator 1-2)</i>	4. 5.	Number of joint environment monitoring systems and/or stations created/improved Size of areas revitalised	
•		6.	Number of built/rebuit units of electricity and/or thermal energy production from renewable sources	
•	Joint projects on water resources management in connection with climate	7.	Additional capacity of renewable energy production (CI30)	
	changes (floods, droughts, water shortages) ( <i>indicator 1-2</i> ) Joint projects on sustainable management,	8.	Production of electricity / thermal energy from the newly built / new power generating installations using renewable energy sources	
	protection and use of freshwater resources	9.	Estimated decrease of GHG (CI34)	
•	<i>(indicator 1-2)</i> Joint monitoring of the environmental conditions (air, water) for better environmental protection <i>(indicators 1-2,4)</i>	10.	Number of trainings, meetings and exchanges of knowledge addressing common environment protection, climate change and/or natural resource management	
•	Revitalization of polluted areas and areas posing threat for environment, including degraded areas <i>(indicators 1-2,5)</i>	11.	challenges Number of participants in trainings, meetings and exchanges of knowledge addressing	
•	Joint projects supporting energy saving and increase of use of renewable sources of energy (solar, water, wind, biomass) at		common environment protection, climate change and/or natural resource management challenges	
•	local/regional level <i>(indicators 1-2,6-9)</i> Joint trainings, meetings and exchange of knowledge projects of public services addressing common climate challenges (forest fires, floods, droughts, heavy		Number of spatial analyses, studies, development plans, strategies for crisis management systems, natural resources management and/or environment protection, monitoring and/or warning systems	
	snowfalls, strong winds) <i>(indicators 1-2,10-11)</i>		Length of better protected coast Size of agricultural, fisheries and forest areas	
•	Joint actions for protection of coastal areas, including efficient management of the Baltic		benefitting from reduced effects of climate change	
•	Sea and its resources <i>(indicators 1-2,13)</i> Joint development of strategies, skills and cooperation between local and regional		Number of facilities preventing or reducing air pollution constructed/modernised	
	authorities in the field of natural assets (such as parks, water supplies etc.)		Number of waste management facilities or systems created/modernised	
	management <i>(indicators 1-2,10-12)</i> Joint trainings, meetings and exchange of	1/.	Capacity of newly built or rebuilt hazardous waste landfills	
	best practices between local and regional authorities in the field of environmental		Weight of disposed hazardous waste and/or asbestos The mass of waste collected from the	
•	protection <i>(indicators 1-2,10-11)</i> Joint actions aimed at preventing and	19.	liquidated illegal dumps	
	mitigation of the effects of climate changes	20.	The number of closed and/or re-cultivated and/or reconstructed landfills	
	in agriculture, fisheries and forestry sectors <i>(indicators 1-2,10-12,14)</i>	21.	Number of supported points for selective	
•	Support of joint actions taken in response to threats to human health caused by climate		collection of municipal waste	

Type of projects		Ou	tput Indicator	Result Indicator
	changes and pollution (emergency situations, climate-related diseases or health hazards) <i>(indicators 1-2,10-12)</i>	22.	The number of information and education campaigns related to waste management	
•	Developing spatial development plans, common strategies, crisis management systems, monitoring and warning systems for the cross-border area in connection with climate challenges and adaptation to climate change <i>(indicators 1-2,5)</i>			
•	Preparation of analyses, researches, environmental studies, strategies which help to deal with cross border challenges regarding water condition improvement as well as projects concerning the development of infrastructure related with environment protection <i>(indicators 1-2,5)</i>			
	PRIORITY 3. ACCESSIBLE REGIONS AND	SUS	STAINABLE CROSS-BORDER TRANSPORT AND C	COMMUNICATION
•	Joint investments in the quality and accessibility of the social and economic	1.	ENI/ CBC 27 Total length of reconstructed or upgraded roads	Increased safety/decreased no. of
•	infrastructure <i>(indicators 1-26)</i> Common development of multi-modal transport systems <i>(indicators 1-8)</i> Joint developing and improving the quality	2.	Number of inhabitants benefitting from upgraded/created transport infrastructure, including communication links of improved quality and/or safety	accidents in cross- border traffic
•	and safety of existing communication links <i>(indicators 1-14)</i> Joint preparation of feasibility studies,	3.	Number of multi-modal and/or environmentally friendly low-carbon transport systems developed	
	environmental impact assessments and technical documentation for transport systems <i>(indicators 1,16)</i>	4.	Number of newly built integrated transport interchanges	
•	Joint initiatives on promotion of the sustainable passenger and freight transport <i>(indicators 1-2,15)</i>	5.	Number of constructed 'park & ride' and/or 'Bike & Ride' facilities	
•	Common projects on improvement of the mobility of persons and goods <i>(indicators 1-</i>	6. 7.	Number of parking spaces in built 'park & ride' and or 'Bike & Ride' facilities Number of parking spaces for people with	
•	<i>16)</i> Developing and improving environmentally		disabilities in built 'park & ride' facilities	
	friendly low-carbon transport systems (including reducing noise level) <i>(indicators</i>	8.	Weight of cargo transported with the use of the developed modal transport systems	
	1-3)	9.	Length of built and/or reconstructed roads for bicycles	
		10.	Number of built / modernized environmental protection and/or traffic safety facilities	
			Number of purchased equipment / systems to improve safety of road users	
			Number of rail crossings with improved safety Number of prepared analyses/strategies/programmes/publications aimed at development of sustainable passenger and/or freight transport	
		14.	Length of the newly built ICT infrastructure	
			Number of awareness-raising campaigns promoting sustainable passenger and/or freight transport	
		16.	Number of feasibility studies and/or environmental impact assessments and/or technical documentation sets for transport systems prepared	

Type of projects		Output Indicator		Result Indicator	
•	Joint initiatives on development and improvement of the quality of existing ICT infrastructure <i>(indicators 1-5)</i>	1.	Number of organisations using programme support for information and communications technologies (ICT) development	Increased number of persons using information and	
•	Joint projects on preparation of feasibility studies, environmental impact assessments and technical documentation related to creation of broadband networks <i>(indicators</i> <i>1,4)</i> Common creation of broadband networks <i>(indicators 1,5)</i>	2.	Number of ICT units created/developed/improved (systems, networks, software etc.)	communications technologies (ITC)	
•		3.	Number of users of created broadband networks and/or developed/improved ICT units (systems, networks, software etc.)		
		4.	Number of feasibility studies and/or environmental impact assessments and/r technical documentation sets related to creation of broadband networks prepared		
		5.	Length of broadband networks created		
	PRIORITY 4. JOINT AG	CTIC	ONS FOR BORDER EFFICIENCY AND SECURITY		
•	Joint initiatives on improving border- crossing infrastructure <i>(indicators 1-7)</i>	1.	ENI/CBC 38. Increased throughput capacity of persons on land border crossing points	Increased efficiency of border clearance	
•	Joint initiatives on adaptation and extension of the existing border crossings for	2.	Number of newly equipped and/or modernised/improved border crossings		
	pedestrian and bicycle traffic <i>(indicators 1-2)</i>	3.	Number of trainings and/or in exchange		
•	Joint creation of a coherent system of signs and visual identification of border crossings ( <i>indicators 1-2</i> )		programmes for border and customs services' personnel4. Number of participants in trainings and/or in exchange programmes		
•	Joint projects regarding equipment of existing border crossings allowing		organised for border and customs services' personnel		
	streamlining of their operation <i>(indicators 1-2)</i>	- 5.	. 5.	Number of initiatives supporting border management in the field of prevention and	
•	Joint development and modernization of border crossings' supporting infrastructure (indicators 1-2)				fight against illegal migration, trade and fight against organized crime and serious incidents of criminal nature
•	Common initiatives for the facilitation of border crossing procedures and trainings for the personnel of customs and border				
•	services <i>(indicators 1,3-5)</i> Common initiatives for the support of border management in the field of prevention and fight against illegal migration, trade and fight against organized crime and serious incidents of criminal nature <i>(indicators 1,5)</i>				