

THE POLAND-RUSSIA 2014-2020 CROSS-BORDER COOPERATION PROGRAMME

DECISION NUMBER C(2016) 7864

DATED 8 DECEMBER 2016

Annual Report 2016-2017

Technical part

Article 77(2) of the Commission Implementing Regulation (EU) No 897/2014

[submitted on 13.02.2018]

1. IDENTIFICATION

Managing Authority	Ministry of Economic Development of the Republic of Poland, Territorial Cooperation Department
Head of the MA	Name: Rafał Baliński Title: Director of Territorial Cooperation Department Tel. Number: +48 22 273 81 50 Email: Rafal.Balinski@mr.gov.pl
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Reporting Period	From 08.12.2016 to 30.06.2017
Date of approval by the Joint Monitoring Committee	09.02.2018

2. KEEP DATABASE¹

Not applicable, no projects were selected in the Programme in the reporting period.

3. OVERVIEW OF THE IMPLEMENTATION OF THE PROGRAMME

3.1 Executive summary

The main achievement of the Poland-Russia Cross-border Cooperation Programme 2014-2020 (hereafter – the Programme) during the reporting period was the launch of a procedure for the assessment of Large Infrastructure Projects (LIPs).

On October 4th 2016, the JTS of the Lithuania-Poland-Russia ENPI Cross-border Cooperation Programme 2007-2013 took a first step in this process by inviting the 14 project proposals identified in the Joint Operational Programme of the Poland-Russia CBC Programme 2014-2020 (JOP) to submit their Project Summaries (PSs) till November 30th 2016. Total budget of the planned PSs amounted to EUR 93 232 520,92, including EUR 81 672 368,42 of co-financing. The JTS organised obligatory training for the LIP Lead Beneficiaries on October 20th 2016 in Olsztyn and October 25th 2016 in Kaliningrad. At this stage, 5 project proposals (PR/LIP/8/2016, PR/LIP/10/2016, PR/LIP/12/2016, PR/LIP/13/2016 and PR/LIP/14/2016) were withdrawn by their Lead Beneficiaries from further participation in the application process. In total, 9 PSs were submitted to the JTS and assessed by internal assessors. Total budget of the submitted PSs amounted to EUR 63 232 520,92, including EUR 54 672 368,42 of co-financing. On December 12th 2016 and January 12th 2017, the Beneficiaries of project PR/LIP/9/2016 informed the JTS about their withdrawal from the further participation in the

¹ A limited number of statistics are requested from you in this report based on the assumption that most data are available in the KEEP database - hence the importance of maintaining KEEP up to date.

<http://www.keep.eu/keep/>

application process. Finally, on March 3rd 2017, the Managing Authority (MA) sent to the European Commission 8 PSs with a total budget of EUR 55 119 358,63, including EUR 49 597 376,92 of co-financing. On March 14th 2017, the EC informed the MA that 2 project proposals (PR/LIP/3/2016 and PR/LIP/11/2016) were not accepted due to substantial modification of the PSs in relation to the project proposals identified in the JOP. On April 13th 2017, the Programme received comments from the EC on the remaining 6 PSs.

The JTS of the Poland-Russia Programme 2014-2020 organised on April 27th 2017 in Olsztyn and May 4th 2017 in Kaliningrad training events for the LIP Lead Beneficiaries, during which the EC remarks were clarified. On June 14th 2017, the MA replied to the EC remarks and forwarded the Lead Beneficiaries' clarifications. The EC informed the MA on June 19th 2017 that the 6 PSs were accepted and invited to submit LIP Full Application Forms (LIP FAFs). The final deadline for submitting LIP FAFs was set on September 15th 2017.

No EU expenditure had been declared to the Commission in the reporting period.

3.2 Progress achieved in implementing the Programme and its Priorities

Not applicable, no projects were selected in the Programme during the reporting period.

Results and outputs by Thematic objective and Priority

TO Heritage – Promotion of local culture and preservation of historical heritage

Priority: Cooperating on historical, natural and cultural heritage for their preservation and cross-border development

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Increased number of visitors to the historical heritage and cultural sites	Increased number of visitors to the historical heritage and cultural sites	[%]	0,00	0,00	0,00	0,00
			2,7			
Increased number of visitors to the historical and natural heritage and cultural sites	Increased number of visitors to the historical and natural heritage and cultural sites	[%]	0,00	0,00	0,00	0,00
			6,0			
Increased number of visitors to the	Increased number of visitors to	[%]	0,00	0,00	0,00	0,00

cultural sites	the cultural sites		2,5			
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* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

*** in case of non-implementation of LIPs

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Increased number of visitors to the historical heritage and cultural sites	ENI/ CBC 6. Number of organisations using programme support for promoting local culture and preserving historical heritage	[number of organisations]	0	0	0
		9 (13***)			
Increased number of visitors to the historical and natural heritage and cultural sites	Number of improved cultural, historical touristic and natural sites as a direct consequence of programme support	[cultural, historical, tourist and natural sites]	0	0	0
		92 (18***)			
Increased number of visitors to the cultural sites	Number of cross-border cultural events organised using the Programme support	[cultural event]	0	0	0
		22 (9***)			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

*** in case of non-implementation of LIPs

TO Environment – Environmental protection, climate change mitigation and adaptation

Priority: Cooperation for the clean natural environment in the cross-border area

Expected results*	Result Indicators (RI)*	RI units*	RI Baselines*	RI [1 st measure]**	RI [2 nd measure]**	RI [final measure]**
			RI Targets*			
Percentage of population served by improved wastewater or waste treatment systems	Percentage of population served by improved wastewater or waste treatment systems	[%]	0,00	0,00	0,00	0,00
			0,43 (0,13***)			
Percentage of population served by developed wastewater or waste treatment systems ¹ / percentage improvement of water status/class ²	Percentage of population served by developed wastewater or waste treatment systems / percentage improvement of water status/class.	[%]	0,00	0,00	0,00	0,00
			0,3 ¹ /0,0 ² ***			
Percentage of population served by improved water supply	Percentage of population served by improved water supply	[%]	0,00	0,00	0,00	0,00
			1,56 (0,2***)			
Percentage of population benefiting from environmental protection and climate change preventing measures	Percentage of population benefiting from environmental protection and climate change preventing measures	[%]	0,00	0,00	0,00	0,00
			1,7 (0,6***)			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

*** in case of non-implementation of LIPs

Result Indicators (RI)*	Output indicators (OI)* (common OI to be	OI units*	OI [cumulative	OI [current report]	OI [Total cumulative
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	included in grey shaded cells)	OI targets*	figure from previous reports]		figure]
Percentage of population served by improved wastewater or waste treatment systems	Additional population served by improved wastewater or waste treatment systems	[population equivalent]	0	0	0
		22 799 (6 805***)			
Percentage of population served by developed wastewater or waste treatment systems ¹ / percentage improvement of water status/class ²	Additional wastewater and waste treatment capacity	[population equivalent /day or tonne/day]	0	0	0
		3 220			
Percentage of population served by improved water supply	Number of projects aimed at improving the water supply	[project]	0	0	0
		2 (1***)			
Percentage of population benefiting from environmental protection and climate change preventing measures	Number of joint actions and measures aimed at environmental protection or preventing climate change	[project/action]	0	0	0
		3			

* as specified in the JOP or as measured before the 1st call for proposals

*** in case of non-implementation of LIPs

TO Accessibility – Improvement of accessibility to the regions, development of sustainable and climate-proof transport and communication networks and systems

Priority: Accessible regions and sustainable cross-border transport and communication

Expected	Result	RI	RI Baselines*	RI [1 st	RI [2 nd	RI [final
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results*	Indicators (RI)*	units*	RI Targets*	measure]**	measure]**	measure]**
Increased safety/decreased no. of accidents in cross-border traffic	Increased safety/decreased no. of accidents in cross-border traffic	[%]	0,00	0,00	0,00	0,00
			0,006 (0,011***)			
Increased number of persons using information and communications technologies (ITC)	Increased number of persons using information and communications technologies (ITC)	[%]	0,00	0,00	0,00	0,00
			0,0083 (0,02***)			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

*** in case of non-implementation of LIPs

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Increased safety/decreased no. of accidents in cross-border traffic	ENI/ CBC 27. Total length of reconstructed or upgraded roads	[km]	0,00	0,00	0,00
		21,297 (37,133***)			
Increased number of persons using information and communications technologies (ITC)	Number of organisations using programme support for information and communications technologies (ITC) development	[organisation]	0	0	0
		8 (16***)			

* as specified in the JOP or as measured before the 1st call for proposals

*** in case of non-implementation of LIPs

TO Border Security – Promotion of border management and border security, mobility and migration management

Priority: Joint actions for border efficiency and security

Expected	Result	RI	RI Baselines*	RI [1 st]	RI [2 nd]	RI [final]
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results*	Indicators (RI)*	units*	RI Targets*	measure]**	measure]**	measure]**
Increased efficiency of border clearance	Increased efficiency of border clearance	[%]	0,00	0,00	0,00	0,00
			17			

* as specified in the JOP or as measured before the 1st call for proposals

** to be provided if available and in any case in the final report

*** in case of non-implementation of LIPs

Result Indicators (RI)*	Output indicators (OI)* (common OI to be included in grey shaded cells)	OI units*	OI [cumulative figure from previous reports]	OI [current report]	OI [Total cumulative figure]
		OI targets*			
Increased efficiency of border clearance	ENI/CBC 38. Increased throughput capacity of persons on land border crossing points	[persons/day]	0	0	0
		9 632			

* as specified in the JOP

*** in case of non-implementation of LIPs

3.3 Problems and achievements reported by project applicants and beneficiaries

3.3.1 Summary of issues reported

Not applicable, no projects were selected in the Programme during the reporting period.

3.3.2 Success stories

Not applicable, no projects were selected in the Programme during the reporting period.

3.4 Implementation of Large Infrastructure Projects (LIPs) (if applicable)

Not applicable, no grant contracts for the LIPs were signed in the Programme during the reporting period.

3.5 Financial implementation

3.5.1 Cumulative figures of previous reports:

Thematic objectives	EU allocation*/ EU allocation + Russian financial contribution	EU allocation of awarded projects		Amount of EU allocation accepted by the MA as eligible expenditure		Absorption rate in %	
		Standard	LIPs	Standard	LIPs	Standard	LIPs

		projects	selected via direct award	projects	selected via direct award	projects	select ed via direct award
HERITAGE	13 351 774,71/ 20 580 190,66	0	0	0	0	0	0
ACCESSIBILITY	11 152 413,18/ 17 348 198,28	0	0	0	0	0	0
SECURITY	9 293 677,65/ 13 424 201,05	0	0	0	0	0	0
BORDERS	3 717 471,06/ 5 782 732,76	0	0	0	0	0	0

* as specified in the JOP.

3.5.2 Figures for the reporting period:

Thematic objectives	EU allocation*/ EU allocation + Russian financial contribution	EU allocation of awarded projects		Amount of EU allocation accepted by the MA as eligible expenditure		Absorption rate in %	
		Standard projects	LIPs selected via direct award	Standard projects	LIPs selected via direct award	Standard projects	LIPs selected via direct award
HERITAGE	13 351 774,71/ 20 580 190,66	0	0	0	0	0	0
ACCESSIBILITY	11 152 413,18/ 17 348 198,28	0	0	0	0	0	0
SECURITY	9 293 677,65/ 13 424 201,05	0	0	0	0	0	0
BORDERS	3 717 471,06/ 5 782 732,76	0	0	0	0	0	0

* as specified in the JOP

3.5.3 Total cumulative figures of previous and current reports:

Thematic objectives	EU allocation*/ EU allocation + Russian financial contribution	EU allocation of awarded projects		Amount of EU allocation accepted by the MA as eligible expenditure		Absorption rate in %	
		Standard projects	LIPs selected via direct award	Standard projects	LIPs selected via direct award	Standard projects	LIPs selected via direct award
HERITAGE	13 351 774,71/ 20 580 190,66	0	0	0	0	0	0

ACCESSIBILITY	11 152 413,18/ 17 348 198,28	0	0	0	0	0	0
SECURITY	9 293 677,65/ 13 424 201,05	0	0	0	0	0	0
BORDERS	3 717 471,06/ 5 782 732,76	0	0	0	0	0	0

* as specified in the JOP

4. PROGRAMME MANAGEMENT ACTIVITIES

4.1 Summary of main activities

a)

➤ Joint Programming Committee Meeting

On 31.01.2017 the last meeting of the JPC was held.

The JPC:

- took a decision on submitting to the EC Project Summaries for positively assessed (with recommendations) LIPs;
- discussed “Guidelines on cost eligibility in Poland-Russia CBC Programme” and “Calculation method for indirect administrative costs”;
- approved “Project Budget Form”;
- approved “Full list of output and result indicators with corresponding types of projects”.

➤ Main activities performed by JMC

During the reporting period, the first meeting of the Joint Monitoring Committee (JMC) was organized on March 22nd-23rd 2017 in Yantarny (Kaliningrad Region). The following issues were discussed by the JMC during the meeting:

- Rules of Procedure of the JMC for the Poland-Russia CBC Programme 2014-2020;
- Programme Manual Part 1- Applicant with annexes;
- Large Infrastructure Projects Application Pack;
- presentation of the Indicative plan of Programme activities of the Poland-Russia CBC Programme 2014-2020 for 2017.

On April 5th 2017, the JTS launched a written procedure for acceptance of the documents:

- Minutes of 1st JMC meeting;
- Rules of Procedure of the JMC;
- Programme Manual Part 1 - Applicant with annexes;
- Large Infrastructure Projects Application Pack;

- Indicative plan of Programme activities.

All the documents were approved by the decision of the JMC via written procedure on April 25th 2017.

A second written procedure was launched by the JTS on August 21st 2017 to change the requirements for submitting the LIP FAFs – i.e. in paper versions instead of an e-application tool. According to the procedure the following documents were amended:

- Full Application Form;
- Large Infrastructure Projects application and implementation process with a new deadline set for September 15th 2017;
- Full Application Form administrative and eligibility check and quality assessment criteria;
- Budget of the project;
- other annexes to the LIPs.

All the documents were approved by the decision of the JMC via written procedure on August 25th 2017.

➤ Main activities of the the MA undertaken in the reporting period:

- preparation (with the assistance of the JTS-IB) Programme documents submitted for the approval of the JMC;
- submission to the EC the Project Summaries for Large Infrastructure Projects (03.03.2017);
- participation in events/seminars/workshops/meetings on the Programme development as well as future perspective planning organized by TESIM, INTERACT or European Commission;

➤ Main activities of the JTS-IB and BO:

During the reporting period, the structure of the JTS was established. At first, the JTS consisted of 7 employees; in May 2017 an additional person joined the JTS staff. Target number of employees is 8 people.

The JTS employees took part in a number of events/seminars/workshops/meetings on the Programme development as well as future perspective planning organized by TESIM or the EC:

- JTS/BO Briefing in Olsztyn – March 30th-31st 2017;
- KEEP training in Brussels, 1st ENI CBC Communication Managers Network Meeting – April 6th-7th 2017;
- Briefing for the PL-RU MA in Warsaw –April 12th 2018;
- 2nd LABGROUP on Large Infrastructure Projects “Assessment and selection process” in Vilnius – June 20th 2017.

The JTS employees also participated in various training events with the aim of improving their professional qualifications (e.g. in public procurement, etc).

All the JTS employees were involved in the activities related to the Programme implementation:

- organization and conducting of the training events for the LIPs;
- organization of the Partner Search Forum for applicants from Poland and Russia in Olsztyn on June 13th 2017;
- external conferences, seminars and other events where information about the Programme was disseminated.

The events organized by the JTS and third parties, where the Programme was presented, were attended by a total of 385 participants. Additionally, the JTS and the Branch office (BO) conducted 26 individual consultations on their premises (in Olsztyn and Kaliningrad, respectively) and over 600 email/telephone consultations altogether.

During the reporting period, the BO in Kaliningrad continued performing its tasks under the service contracts signed with the MA. Apart from consulting applicants on the Programme requirements and assisting the JTS in fulfillment of its daily tasks, the BO was also involved in the following activities:

- technical organization of the 1st JMC meeting in Yantarny;
 - organization and assistance in conducting of training events for the LIPs;
 - assistance to the JTS in organization of the Partner Search Forum in Olsztyn.
- Main activities of the CCPs:

As regards the functioning of the Contact Control Points (CCPs), they started the development of Guidelines on expenditure verification for the Poland-Russia CBC Programme.

No problems related to the Programme management activities were identified. Regular working contacts between the MA, the JTS, the BO, the CCPs and the National Authorities (NAs) can be mentioned as very useful for managing the Programme.

b) Activities of the Audit Authority:

The Audit Authority will launch the designation audit upon receiving declaration of readiness to undergo to the assessment submitted by the Managing Authority of the Programme.

Since the MA was not yet designated, no expenditure have been declared to the European Commission before 30 June 2017 and no accounts for the accounting year started from the beginning of programme implementation and ended 30 June 2017 have been created, the Audit Authority refrained from issuing the audit report and the opinion for the reporting period.

4.2. Management of the calls for proposals

Not applicable, no calls for proposals were announced during the reporting period.

4.3 Monitoring and evaluation (max 2 page)

Not applicable, no projects were selected in the Programme during the reporting period.

4.4. Technical Assistance activities: Information and communication activities

All activities undertaken in the reporting period in relation to the Programme (i.e. information and communication activities, activities concerning the Programme website or publications, etc) were financed from the Technical Assistance of the Lithuania-Poland-Russia ENPI Cross-border Cooperation Programme 2007-2013.

4.4.1 List of information and communication activities

Activity title and location	Aim of the activity	Target group	Message	Output	Results	Measures to ensure EU visibility
The Final Programme Conference of the Lithuania-Poland-Russia ENPI Cross-border Cooperation Programme 2007-2013 and the Opening Conference of the Poland-Russia Cross-border Cooperation Programme 2014-2020 (8/12/2016)	To share the achievements of the Lithuania-Poland-Russia 2007-2013 Programme implementation; to inform about the future perspectives and planned activities of the Poland-Russia Programme 2014-2020	Beneficiaries of the Lithuania-Poland-Russia 2007-2013 Programme and potential applicants interested in the Poland-Russia 2014-2020 Programme	Wider information about the Programme TOs	- Presentations; - information on the Programme website	- People informed about the achievements of the Lithuania-Poland-Russia 2007-2013 Programme; - people informed about the Poland-Russia Programme	Visibility according to the requirements
Training for LIPs: Olsztyn, Poland (27/04/2017); Kaliningrad, Russia (4/5/2017)	To assist the LIP beneficiaries in preparing better quality applications	Lead beneficiaries and beneficiaries of the LIPs	Importance of correct preparation of the FAFs	- Presentations	- LIP beneficiaries informed about the requirements	Visibility according to the requirements
Partner Search Forum, Olsztyn, Poland	To facilitate the future joint	Potential applicants of the 1 st call for	Encouraging applicants to	- Presentations; - filled in online	- Potential applicants shared	Visibility according to the

(13/06/2017)	projects in finding partners and conceptualizing their project ideas	proposals	actively search for partners	database of partners on the Programme website; - printed out project ideas of the institutions participating in the event	ideas of projects and exchanged contacts	requirements
External event with participation of the Programme representatives - a research conference, Olsztyn, Poland (09/05/2017)	To inform about the Programme	Potential applicants, researchers and scientists interested in the Programme	Wider information about the Programme TOs	- Presentations	- People informed about the Programme	Visibility according to the requirements
External event with participation of the Programme representatives – an informational seminar for potential beneficiaries, Gdańsk, Poland (22/06/2017)	To inform about the Programme	Potential applicants interested in the Programme	Wider information about the Programme TOs	- Presentations	- People informed about the Programme	Visibility according to the requirements
Programme website	To communicate with the Programme applicants and beneficiaries as well as a wider audience	Applicants, beneficiaries, authorities, general public	Updates on the Programme implementation progress	- Updated website	- Applicants provided with practical information; - general public informed about the Programme	Visibility according to the requirements

4.4.2 Summary of review by applicants/beneficiaries

Not applicable, no relevant activities were conducted during the reporting period.

4.4.3 Participation of EU Delegations

Not applicable, no relevant activities were conducted during the reporting period.

4.4.4 Programme website and social media

The website for the Programme was developed and later on maintained on a regular basis during the reporting period (i.e. consultations with the IT company responsible for the development of the website, content development, etc).

4.4.5 Publications

During the reporting period 1000 leaflets and 400 brochures were produced.

4.5. Other Technical Assistance activities

All activities undertaken in the reporting period in relation to the functioning of the Programme bodies were financed from the Technical Assistance of the Lithuania-Poland-Russia ENPI Cross-border Cooperation Programme 2007-2013.

5. FORECAST FOR THE FOLLOWING YEAR

5.1 Programme and beneficiaries' activities

5.1.1 Summary of main programme activities

Within the first six months of the next reporting period the following main activities took place:

- a workshop on preparation of project proposals within the Programme was organized by the "Euroregion Niemen" Association in Suwałki (July 18th 2017);
- workshops for the LIP beneficiaries (July 27th 2017 in Olsztyn and August 1st 2017 in Kaliningrad);
- assessment of the submitted LIP FAFs (from September 16th until November 3rd 2017);
- participation in XXVII Economic Forum in Krynica and presentation of the Programme (September 6th 2017);
- organisation of the Open Day of the JTS in the frame of the European Cooperation Day in Olsztyn (October 5th 2017);
- participation in a research conference "25 years of Polish-Russian Treaty on friendly and neighbourly cooperation: a review of a quarter century of Polish-Russian relations" in Olsztyn (October 16th 2017);
- participation in an informational seminar on the ETC/ENI in Gdańsk (October 19th 2017);
- participation in a round table "The role of self-governments in foreign policy" in Ostróda (October 26th 2017);

- participation in an informational meeting on possibilities of obtaining support from the European funds for local/regional authorities in Olsztyn (22nd November 2017);
- organization of the Open Day of the JTS (21st December 2017).

During the above-mentioned period, one decision was taken by the JMC via written procedure in connection with the approval of the positively assessed LIPs to be submitted to the EC by the MA by the deadline of 31st December 2017.

The MA submitted to the EC the Full Application Forms and assessment grids for LIPs on 29th December 2017.

The Agreement on financing and implementing the Programme was signed (for the EC on 20th December 2017, for the Government of the Russian Federation on 26th December 2017 and for the Government of the Republic of Poland on 29th December 2017).

Main activities planned for 2018 include:

- 2nd JMC meeting in Bialystok (selection of the LIPs);
- Updating and preparing new Programme documents (Manual Part I, Partnership Agreement template, Grant Contract template, Manual Part II);
- announcement of the 1st open call for proposals;
- Annual Conference of the Programme;
- training events for potential applicants in order to present the rules of the call for proposals and provide them with practical information about preparation of the application forms;
- starting assessment of submitted Application Forms;
- 3rd meeting of the JMC to select regular projects for co-financing and decision concerning next JMC meeting respective for projects selection;
- organization of trainings and individual consultations for the LIP beneficiaries;
- signing of Grant Contracts for the LIPs.
- opening of the Programme bank accounts
- request for the first advance payment from the EC;
- elaboration of of the Description of the Management and Control System for the Programme;
- signature of service contract for Branch Office in Kaliningrad;
- updating of JOP - introducing changes concerning the increased Russian financial contribution, the annual breakdown of the Russian financial contribution (in accordance of art. 2.4 of the Special Conditions of the Financing Agreement), the updated list of LIPs and some minor changes requested by the Polish Government during the JOP's approval process;
- finalization of works on IT tool for applications generation to be used during call for proposals.

5.1.2 Summary of main project beneficiaries' activities

Main beneficiaries' activities include:

- LIPs Grant Contract signature;
- participation in individual consultations (LIPs);
- participation in trainings and workshops organised by the JTS;
- preparation for participation / participation in the call for proposals;
- submitting of the Application Forms for 1st call for proposal;

5. 2 Updated Audit Strategy²

5.3 Detailed Work Programme of the MA³

5.4 Financial plan and planned use of the technical assistance

5.5 Annual Monitoring and Evaluation Plan

5.6 Annual Information and Communication Plan

² Depending on the date of submission of the Audit Strategy (as per article 28.5 of the IR) the update may not be needed in the report for the year ending by June 2017, unless there has been a change or unforeseen event that needs to be reported.

³ In accordance with 24(a) and 24(b) of ENI CBC IR