



# 1<sup>ST</sup> CALL FOR PROPOSALS OF THE POLAND-RUSSIA CROSS-BORDER COOPERATION PROGRAMME 2014-2020 OUTPUT AND RESULT INDICATORS



**POLAND - RUSSIA**  
CROSS-BORDER  
COOPERATION PROGRAMME  
2014-2020



PROGRAMME  
IS CO-FINANCED  
BY THE EUROPEAN UNION

# WHY DO WE IMPLEMENT PROJECTS?



Produce  
something  
new

Make  
something  
better



Positive change

# OUTPUTS

What are you going to produce  
within the project?

## OUTPUTS



‘Thing (s) tangible or  
intangible intended to be used  
after the project  
implementation’



# OUTPUTS: DEFINITION

**Outputs** are the tangible products and/or services which result from the completion of the project activities



**responsibility of the given project**

**Output indicators**



**the direct output of what the Programme is financing**



# RESULTS (OUTCOMES)

How it will change the existing situation?

**RESULTS**



‘Change/s to an area due to usage of the project outputs’



Projects are the means by which we introduce



# OUTPUTS VS RESULTS

## OUTPUTS



Are **controlled** by the project

## RESULTS



Are **influenced** by the project.  
The change that takes place because of your project

Result indicators go beyond output indicators in so far as they capture a change in the situation. The results should give a quantitative target for the benefit delivered by the project.

***E.g.***

- ✓ constructed road is the ***output***
- ✓ the benefit that users of the road will have compared to the way it was before the construction is the ***result***

# INDICATORS: BIG PICTURE

Result-oriented approach to spending the EU funds

Result-oriented approach to spending the EU funds

Evaluation of achievement/performance of the Programme  
based on achievement of result indicators

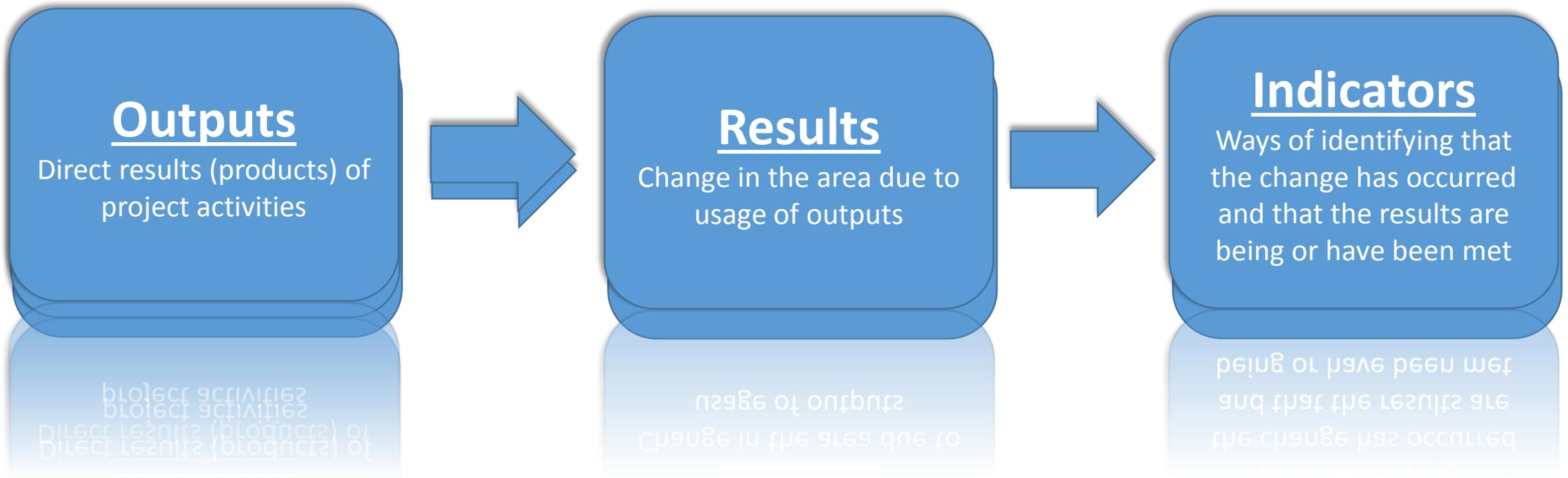
Evaluation of achievement/performance of the Programme  
based on achievement of result indicators

Evaluation of achievement/performance of the Projects  
contributing to Programme output and result indicators

Evaluation of achievement/performance of the Projects  
contributing to Programme output and result indicators



# HOW IT ALL RELATED?



# INDICATORS: THE PROGRAMME LEVEL

Monitoring the projects performance versus targets indicated in the Application Form

Consolidation of the achieved (reported) project output results at the Programme level

Measure the overall performance of the Programme for annual reporting to the European Commission

# MINIMUM REQUIREMENTS

 Project shall contribute to the achievement of at least one Programme result indicator

 Project shall contribute to the achievement of at least one of the output indicators from the list defined in the Programme Manual Part I - Applicant

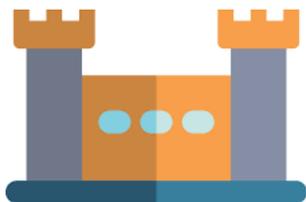
# THEMATIC OBJECTIVE 3 (TO3): HERITAGE



**Output indicator 1:** ENI/CBC 6.  
Number of organisations using Programme support for promoting local culture and preserving historical heritage



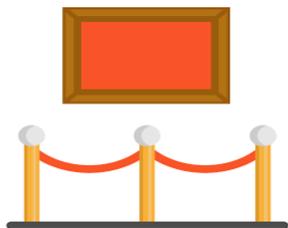
**Result indicator 1:** Increased number of visitors to the historical heritage and cultural sites



**Output indicator 2:** Number of improved cultural, historical, touristic and natural sites as a direct consequence of Programme support



**Result indicator 2:** Increased number of visitors to places of historical and natural heritage and cultural sites



**Output indicator 3:** ENI/CBC 8.  
Number of cross-border cultural events organised using the Programme support



**Result indicator 3:** Increased number of visitors to the cultural sites

# TO3 RESULT INDICATORS: VALUES

Result indicator 1:	Increased number of visitors to the historical heritage and cultural sites
 Baseline value	The number of visitors to the <b><i>cultural institutions, historic heritage and cultural sites</i></b> during the year preceding the submission of the project
 Target value	The number of visitors to <b><i>cultural institutions, historic heritage and cultural sites</i></b> , where monuments are exhibited during a year, which shall be achieved thanks to implementation of the project within its duration (5 years from the completion). The baseline value and the target value must be related to the period of 1 year to be comparable
 <b><i>Extraordinary measurement circumstances</i></b>	<ul style="list-style-type: none"> <li>✓ entering the value for this result indicator makes it impossible to enter the value for the other result indicators in Priority 1;</li> <li>✓ each person entering the site is counted as a new user;</li> <li>✓ if a given site has two statuses (is both historical heritage and cultural site) its visitors are counted in the indicator only once</li> </ul>

# TO3 RESULT INDICATORS: VALUES

Result indicator 2:	Increased number of visitors to the historical and natural heritage and cultural sites
 <p>Baseline value</p>	<p>The number of visitors to the <b><i>cultural institutions, historic and natural heritage</i></b> during the year preceding the submission of the project</p>
 <p>Target value</p>	<p>The number of visitors to <b><i>cultural institutions, historic and natural heritage</i></b>, where monuments are exhibited during a year, which shall be achieved thanks to implementation of the project within its duration (5 years from the completion). The baseline value and the target value must be related to the period of 1 year to be comparable</p>
 <p><b><i>Extraordinary measurement circumstances</i></b></p>	<ul style="list-style-type: none"> <li>✓ entering the value for this result indicator makes it impossible to enter the value for the other result indicators in Priority 1;</li> <li>✓ each person entering the site is counted as a new user;</li> <li>✓ if a given site has two statuses (is both historical heritage and natural site) its visitors are counted in the indicator only once</li> </ul>

# TO3 RESULT INDICATORS: VALUES

Result indicator 3:	Increased number of visitors to the cultural sites
 Baseline value	The number of visitors to the <b><i>cultural institutions</i></b> during the year preceding the submission of the project
 Target value	The number of visitors to <b><i>cultural institutions</i></b> , where monuments are exhibited during a year, which shall be achieved thanks to implementation of the project within its duration (5 years from the completion). The baseline value and the target value must be related to the period of 1 year to be comparable
 <b><i>Extraordinary measurement circumstances</i></b>	<ul style="list-style-type: none"> <li>✓ entering the value for this result indicator makes it impossible to enter the value for the other result indicators in Priority 1;</li> <li>✓ each person entering the site is counted as a new user;</li> <li>✓ if a given site has two statuses (is both historical heritage and natural site) its visitors are counted in the indicator only once</li> </ul>

# THEMATIC OBJECTIVE 6 (TO6): ENVIRONMENT



**Output indicator 1:** Additional population served by improved wastewater or waste treatment systems



**Result indicator 1:** Percentage of population served by improved wastewater treatment systems



**Output indicator 2:** Additional wastewater and waste treatment capacity



**Result indicator 2:** Percentage of population served by developed wastewater or waste treatment systems/percentage improvement of water status/class



**Output indicator 3:** Number of projects aimed at improving the water supply



**Result indicator 3:** Percentage of population served by improved water supply



**Output indicator 4:** Number of joint actions and measures aimed at environmental protection or preventing climate change



**Result indicator 4:** Percentage of population benefiting from environmental protection and climate change preventing measures

# TO6 RESULT INDICATORS: VALUES

Result indicator 1:	Percentage of population served by improved wastewater or waste treatment systems
 Baseline value	The baseline value is '0'
 Target value	<p>The number of people living in households that started using the improved wastewater system, as a result of increasing capacity of the wastewater treatment facility and/or construction of wastewater system, and who have not been previously connected to the system or have been served below the wastewater treatment standard. Includes only the those people for whom the level of the wastewater treatment has increased. The persons should be converted in Population Equivalent (PE), assuming that 1 resident is 1 PE</p>
  <i>Extraordinary measurement circumstances</i>	<ul style="list-style-type: none"> <li>✓ Inclusion of persons in this indicator makes it impossible to demonstrate them in the result indicators 2 and 4;</li> <li>✓ Due to demarcation of the result indicator 2, this indicator should rather count the persons who have started to benefit from improved wastewater treatment thanks to expansion of the system (construction, reconstruction of wastewater system), not due to increased bandwidth;</li> <li>✓ This indicator applies only to individual users (persons), it does not apply to public and private entities;</li> <li>✓ Persons whose wastewater has been and still is disposed at a wastewater treatment facility, which level of wastewater treatment had been improved thanks to the project, also need to be counted in the indicator;</li> <li>✓ Persons whose wastewater is disposed at an onsite wastewater treatment facility and has previously been collected in a septic tank should be counted in the indicator.</li> </ul>

# TO6 RESULT INDICATORS: VALUES

Result indicator 2:	Percentage of population served by developed wastewater or waste treatment systems/percentage improvement of water status/class
 <p>Baseline value</p>	<p>The baseline value is '0'</p>
 <p>Target value</p>	<p>The persons whose wastewater is transported to wastewater treatment plants via the wastewater system by increasing the capacity of the wastewater treatment plant and/or construction of wastewater network within the project, and which were previously not connected or were served below the standard wastewater treatment. This indicator includes only those people for whom the level of the wastewater treatment/waste management has improved</p>
 <p><i>Extraordinary measurement circumstances</i></p>	<ul style="list-style-type: none"> <li>✓ Inclusion of this indicator makes it impossible to enter them to indicator the result indicator 1 and result indicator 4;</li> <li>✓ Due to the necessity to demarcate with indicator 1, people who have been connected to the system/waste collection system only by increasing wastewater/waste treatment capacity (throughput) should also be counted in this indicator</li> </ul>

# TO6 RESULT INDICATORS: VALUES

<u>Result indicator 3:</u>	Percentage of population served by improved water supply
 Baseline value	The baseline value is '0'
 Target value	The number of population living in households, who gained access to the improved water supply due to increase of portable water production and/or construction of water supply system and/or increase of quality of the supplied water, and who has not previously been connected to or has been served below standard of water supply system
 Extraordinary measurement circumstances	N/A

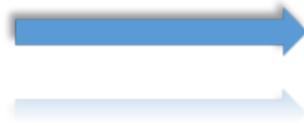
# TO6 RESULT INDICATORS: VALUES

Result indicator 4:	Percentage of population benefiting from environmental protection and climate change preventing measures
 Baseline value	The baseline value is '0'
 Target value	The population of the area covered by environmental protection and climate change prevention measures as part of the project
 <i>Extraordinary measurement circumstances</i>	✓ The people included in output indicator 1 and result indicator 2 may not be included in this indicator

# THEMATIC OBJECTIVE 7 (TO7): ACCESSIBILITY



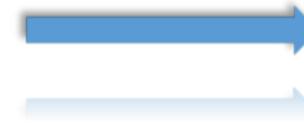
**Output indicator 1:** ENI/CBC 25. Total length of the reconstructed or upgraded roads



**Result indicator 1:** Increased safety/decreased number of accidents in cross-border traffic



**Output indicator 2:** Number of organisations using Programme support for information and communication technologies (ICT) development



**Result indicator 2:** Increased number of persons using information and communication technologies (ICT)

# TO10 RESULT INDICATORS: VALUES

Result indicator 1:	Increased safety/decreased no. of accidents in cross-border traffic
 Baseline value	The <b>number of accidents</b> during the year preceding the submission of the project on the reconstructed road section, based on the Police statistics or taking all necessary parameters and following formulas applied by institutions responsible for such statistics
 Target value	The annual number of accidents, which shall happen during the duration of the project on the reconstructed road section, based on the Police statistics. The baseline value and the target value must be related to the period of 1 year to be comparable
 Extraordinary measurement circumstances	N/A

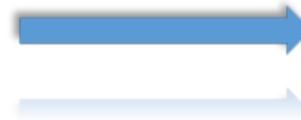
# TO7 RESULT INDICATORS: VALUES

<u>Result indicator 2:</u>	Increased number of persons using information and communication technologies (ICT)
 Baseline value	The baseline value is '0'
 Target value	Persons who signed agreements to connect to the ICT network created in the project or are gained access to the use of ICT at work, or at a place of residence or leisure
 Extraordinary measurement circumstances	N/A

# THEMATIC OBJECTIVE 10 (TO10): BORDERS



**Output indicator 1:** ENI/CBC 38.  
Increased throughput capacity of  
persons on land border crossing  
points



**Result indicator 1:** Increased  
efficiency of border clearance

# TO7 RESULT INDICATORS: VALUES

<u>Result indicator 1:</u>	Increased efficiency of border clearance
 <p>Baseline value</p>	<p>An average number of the cleared persons per one shift (12 hours) during the year preceding the submission of the project</p>
 <p>Target value</p>	<p>An average number of the cleared persons per one shift (12 hours) during the year achieved in the duration of the project</p>
 <p>Extraordinary measurement circumstances</p>	<p>N/A</p>

# OUTPUT INDICATORS: GENERATOR

## Step 1: Section 1, Point 1 Project Identification



Save
Save and exit
Validate and finalise
Generate PDF

MAIN PAGE

**1 PROJECT IDENTIFICATION**

2 RELEVANCE OF THE PROJECT

3 DESIGN OF THE PROJECT

**1 PROJECT IDENTIFICATION**

1.1 Thematic objective

1.2 Programme priority

1.3 Project title

In English:

## Step 2: Section 3, Points 3.4.1 Output indicators, 3.4.2 Result indicators

+ Add beneficiary

**3.4.1 Output indicators**

1) Choose the adequate pre-defined Programme output indicators. If no indicator is appropriate for your project please put 0 in the target value column.

Programme indicator	Target value	Sources and means of verification
EN/ CBC 27 Total length of reconstructed or upgraded roads	<input type="text" value="0.00"/>	<input type="text"/>
Number of organisations using programme support for information and communications technologies (ICT) development	<input type="text" value="0.00"/>	<input type="text"/>

2) Add indicators from the suggested list.

Suggested indicator	Target value	Sources and means of verification
<input type="text"/>	<input type="text"/>	<input type="text"/>

+

**3.4.2 Result indicators**

Choose the adequate pre-defined result indicators

Result indicator	Baseline value	Target value	Sources and means of verification
Increased number of persons using information and communications technologies (ITC)	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text"/>
Increased safety/decreased no. of accidents in cross-border traffic	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text"/>

**LOGICAL FRAMEWORK**

Intervention logic	Objectively verifiable indicators of achievement	Sources and means of verification
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# WINNING OUTPUT INDICATORS

## ***The selected output indicators need to:***

- ✓ be properly chosen and are adequate to the project activities and goals (related to the project activities);
- ✓ not refer to standard outputs like e.g. project group meetings or project websites;
- ✓ be realistic and consistent with other sections of the application form;
- ✓ the values should be measured correctly, estimated in a realistic way;
- ✓ the calculation method should be clearly presented and understandable;
- ✓ sources and means of verification should be provided, clear, reliable and adequate to selected indicator.

# SOURCES OF INFORMATION ABOUT INDICATORS

***More detailed information can be found in:***

Annex 1  
POLAND-RUSSIA CBC PROGRAMME  
2014-2020  
November 27, 2014



The Programme is co-financed by the European Union.

Joint Operational Programme of the Poland-Russia Cross-border Cooperation Programme 2014-2020 – subchapter 2.3 ‘Objectively verifiable indicators’ (JOP, available by the [link](#))

ENI Cross-border Cooperation Programme  
Poland-Russia 2014-2020  
Full list of output and result indicators with corresponding types of project

ENI Cross-border Cooperation Programme Poland-Russia 2014-2020 ‘Full list of output and result indicators with corresponding types of project’ – Annex 6 to Programme Manual Part 1 – Applicant (available by the [link](#))



Metrics of Project Output and Result Indicators of the Poland-Russia Cross-Border Cooperation Programme 2014-2020



Metrics of project output and result indicators of the Poland-Russia Cross-border Cooperation Programme 2014-2020 – Annex 7 to Programme Manual Part I - Applicant (available by the [link](#))





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**Thank you!**

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JOINT TECHNICAL SECRETARIAT POLAND-RUSSIA CROSS-BORDER COOPERATION PROGRAMME 2014-2020

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